



Instituto Poblano  
de las Mujeres

# Instituto Poblano de las Mujeres PUEBLA

o Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2019 Al 31/mar/2019

Fecha y 15 /  
hora de Impresión 05:39 p.m.



## Ejercicio del Presupuesto

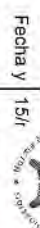
	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>\$12,004,014.00</b>	<b>\$0.00</b>	<b>\$12,004,014.00</b>	<b>\$5,351,058.12</b>	<b>\$2,520,148.48</b>	<b>\$2,520,148.48</b>	<b>\$2,476,747.85</b>	<b>\$9,094,165.65</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$1,947,504.00</b>	<b>\$0.00</b>	<b>\$1,947,504.00</b>	<b>\$944,785.76</b>	<b>\$453,936.68</b>	<b>\$453,936.68</b>	<b>\$453,936.68</b>	<b>\$1,416,394.11</b>
1130 Sueldos base al personal permanente	\$1,947,504.00	\$0.00	\$1,947,504.00	\$944,785.76	\$453,936.68	\$453,936.68	\$453,936.68	\$1,416,394.11
1131 Sueldos base al personal permanente	\$103,512.00	\$0.00	\$103,512.00	\$59,420.84	\$33,542.26	\$33,542.26	\$33,542.26	\$65,657.03
1132 Sueldo Base al Personal de Confianza	\$1,843,992.00	\$0.00	\$1,843,992.00	\$885,364.92	\$420,394.42	\$420,394.42	\$420,394.42	\$1,350,737.08
<b>1200 Remuneraciones al personal de carácter transito</b>	<b>\$2,175,288.00</b>	<b>\$0.00</b>	<b>\$2,175,288.00</b>	<b>\$1,074,570.93</b>	<b>\$523,361.93</b>	<b>\$523,361.93</b>	<b>\$523,361.93</b>	<b>\$1,561,289.07</b>
1210 Honorarios asimilables a salarios	\$2,175,288.00	\$0.00	\$2,175,288.00	\$1,074,570.93	\$523,361.93	\$523,361.93	\$523,361.93	\$1,561,289.07
1211 Honorarios asimilables a salarios	\$2,175,288.00	\$0.00	\$2,175,288.00	\$1,074,570.93	\$523,361.93	\$523,361.93	\$523,361.93	\$1,561,289.07
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$6,553,560.00</b>	<b>\$0.00</b>	<b>\$6,553,560.00</b>	<b>\$2,607,442.10</b>	<b>\$1,234,432.35</b>	<b>\$1,234,432.35</b>	<b>\$1,234,432.35</b>	<b>\$5,107,615.63</b>
1320 Primas de vacaciones, dominical y gratificación de	\$1,260,732.00	\$0.00	\$1,260,732.00	\$35,015.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,259,157.00
1321 Primas de vacaciones, dominical y gratificación de	\$70,030.00	\$0.00	\$70,030.00	\$35,015.00	\$1,350.00	\$1,350.00	\$1,350.00	\$68,455.00
1322 Gratificación de Fin de Año	\$1,190,702.00	\$0.00	\$1,190,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,190,702.00
1340 Compensaciones	\$5,292,828.00	\$0.00	\$5,292,828.00	\$2,572,427.10	\$1,233,082.35	\$1,233,082.35	\$1,233,082.35	\$3,848,458.63
1341 Compensaciones	\$5,292,828.00	\$0.00	\$5,292,828.00	\$2,572,427.10	\$1,233,082.35	\$1,233,082.35	\$1,233,082.35	\$3,848,458.63
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,071,924.00</b>	<b>\$0.00</b>	<b>\$1,071,924.00</b>	<b>\$609,795.24</b>	<b>\$252,487.24</b>	<b>\$252,487.24</b>	<b>\$209,086.61</b>	<b>\$619,436.76</b>
1410 Aportaciones de seguridad social	\$1,071,924.00	\$0.00	\$1,071,924.00	\$609,795.24	\$252,487.24	\$252,487.24	\$209,086.61	\$619,436.76
1411 Aportaciones de seguridad social	\$1,071,924.00	\$0.00	\$1,071,924.00	\$609,795.24	\$252,487.24	\$252,487.24	\$209,086.61	\$619,436.76
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONOMI</b>	<b>\$239,837.00</b>	<b>\$0.00</b>	<b>\$239,837.00</b>	<b>\$110,851.91</b>	<b>\$52,318.10</b>	<b>\$52,318.10</b>	<b>\$52,318.10</b>	<b>\$177,141.26</b>
1540 Prestaciones contractuales	\$239,837.00	\$0.00	\$239,837.00	\$110,851.91	\$52,318.10	\$52,318.10	\$52,318.10	\$177,141.26
1541 Prestaciones contractuales	\$239,837.00	\$0.00	\$239,837.00	\$110,851.91	\$52,318.10	\$52,318.10	\$52,318.10	\$177,141.26
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICO</b>	<b>\$15,901.00</b>	<b>\$0.00</b>	<b>\$15,901.00</b>	<b>\$3,612.18</b>	<b>\$3,612.18</b>	<b>\$3,612.18</b>	<b>\$3,612.18</b>	<b>\$12,288.82</b>
1710 Estímulos	\$15,901.00	\$0.00	\$15,901.00	\$3,612.18	\$3,612.18	\$3,612.18	\$3,612.18	\$12,288.82
1711 Estímulos	\$15,901.00	\$0.00	\$15,901.00	\$3,612.18	\$3,612.18	\$3,612.18	\$3,612.18	\$12,288.82
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$2,418,086.82</b>	<b>-\$248,126.87</b>	<b>\$2,169,959.95</b>	<b>\$362,945.42</b>	<b>\$362,945.42</b>	<b>\$362,945.42</b>	<b>\$362,945.42</b>	<b>\$1,807,014.53</b>
2100 Materiales de administración, emisión de docu	\$1,248,961.82	-\$152,504.86	\$1,096,456.96	\$185,759.10	\$185,759.10	\$185,759.10	\$185,759.10	\$910,697.86
2110 Materiales, útiles y equipos menores de oficina	\$499,562.00	-\$65,905.11	\$430,646.89	\$57,232.89	\$57,232.89	\$57,232.89	\$57,232.89	\$373,414.00
2111 Materiales, útiles y equipos menores de oficina	\$499,562.00	-\$65,905.11	\$430,646.89	\$57,232.89	\$57,232.89	\$57,232.89	\$57,232.89	\$373,414.00
2140 Materiales, útiles y equipos menores de tecnología	\$178,800.00	\$0.00	\$178,800.00	\$57,735.96	\$57,735.96	\$57,735.96	\$57,735.96	\$121,064.04
2141 Materiales, útiles y equipos menores de tecnología	\$178,800.00	\$0.00	\$178,800.00	\$57,735.96	\$57,735.96	\$57,735.96	\$57,735.96	\$121,064.04
2150 Material impreso e información digital	\$267,179.82	-\$18,060.52	\$249,119.30	\$47,939.48	\$47,939.48	\$47,939.48	\$47,939.48	\$201,179.82
2151 Material impreso e información digital	\$267,179.82	-\$18,060.52	\$249,119.30	\$47,939.48	\$47,939.48	\$47,939.48	\$47,939.48	\$201,179.82
2160 Material de limpieza	\$200,430.00	-\$35,539.23	\$164,890.77	\$22,850.77	\$22,850.77	\$22,850.77	\$22,850.77	\$142,040.00
2161 Material de limpieza	\$200,430.00	-\$35,539.23	\$164,890.77	\$22,850.77	\$22,850.77	\$22,850.77	\$22,850.77	\$142,040.00



Instituto Poblano de las Mujeres o Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2019 Al 31/mar/2019

Instituto Poblano de las Mujeres  
PUEBLA

Fecha y hora de Impresión | 15/ | 05:39 p.m.



Ejercicio del Presupuesto	Egresos Aprobado		Ampliaciones / Reducciones		Egresos Modificado		Egresos Comprometido		Egresos Devengado		Egresos Ejercicio		Pagado		Subejercicio	
2170	Materiales y útiles de enseñanza	\$103,000.00		-\$30,000.00	\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,000.00
2171	Materiales y útiles de enseñanza	\$103,000.00		-\$30,000.00	\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,000.00
2200	ALIMENTOS Y UTENSILIOS	\$413,324.00		\$26,359.69	\$439,683.69	\$122,759.69	\$122,759.69	\$122,759.69	\$122,759.69	\$122,759.69	\$122,759.69	\$122,759.69	\$122,759.69	\$122,759.69	\$122,759.69	\$316,934.00
2210	Productos alimenticios para personas	\$413,324.00		\$26,359.69	\$439,683.69	\$122,759.69	\$122,759.69	\$122,759.69	\$122,759.69	\$122,759.69	\$122,759.69	\$122,759.69	\$122,759.69	\$122,759.69	\$122,759.69	\$316,934.00
2211	Productos alimenticios para personas	\$413,324.00		\$26,359.69	\$439,683.69	\$122,759.69	\$122,759.69	\$122,759.69	\$122,759.69	\$122,759.69	\$122,759.69	\$122,759.69	\$122,759.69	\$122,759.69	\$122,759.69	\$316,934.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$34,000.00		\$9,000.00	\$43,000.00	\$15,138.58	\$15,138.58	\$15,138.58	\$15,138.58	\$15,138.58	\$15,138.58	\$15,138.58	\$15,138.58	\$15,138.58	\$15,138.58	\$27,861.42
2460	Material eléctrico y electrónico	\$7,000.00		\$12,000.00	\$19,000.00	\$15,138.58	\$15,138.58	\$15,138.58	\$15,138.58	\$15,138.58	\$15,138.58	\$15,138.58	\$15,138.58	\$15,138.58	\$15,138.58	\$3,861.42
2461	Material eléctrico y electrónico	\$7,000.00		\$12,000.00	\$19,000.00	\$15,138.58	\$15,138.58	\$15,138.58	\$15,138.58	\$15,138.58	\$15,138.58	\$15,138.58	\$15,138.58	\$15,138.58	\$15,138.58	\$3,861.42
2490	Otros materiales y artículos de construcción y repa	\$27,000.00		-\$3,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
2491	Otros materiales y artículos de construcción y repa	\$27,000.00		-\$3,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
2500	Productos químicos, farmacéuticos y de laborat	\$48,000.00		-\$12,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
2530	Medicinas y productos farmacéuticos	\$48,000.00		-\$12,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
2531	Medicinas y productos farmacéuticos	\$48,000.00		-\$12,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$519,800.00		-\$121,706.00	\$398,094.00	\$8,544.00	\$8,544.00	\$8,544.00	\$8,544.00	\$8,544.00	\$8,544.00	\$8,544.00	\$8,544.00	\$8,544.00	\$8,544.00	\$389,550.00
2610	Combustibles, lubricantes y aditivos	\$519,800.00		-\$121,706.00	\$398,094.00	\$8,544.00	\$8,544.00	\$8,544.00	\$8,544.00	\$8,544.00	\$8,544.00	\$8,544.00	\$8,544.00	\$8,544.00	\$8,544.00	\$389,550.00
2611	Combustibles, lubricantes y aditivos	\$507,200.00		-\$119,600.00	\$387,600.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$380,100.00
2612	Lubricantes y Aditivos	\$12,600.00		-\$2,106.00	\$10,494.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$9,450.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECI	\$45,000.00		\$687.82	\$45,687.82	\$687.82	\$687.82	\$687.82	\$687.82	\$687.82	\$687.82	\$687.82	\$687.82	\$687.82	\$687.82	\$45,000.00
2710	Vestuario y uniformes	\$45,000.00		\$687.82	\$45,687.82	\$687.82	\$687.82	\$687.82	\$687.82	\$687.82	\$687.82	\$687.82	\$687.82	\$687.82	\$687.82	\$45,000.00
2711	Vestuario y uniformes	\$45,000.00		\$687.82	\$45,687.82	\$687.82	\$687.82	\$687.82	\$687.82	\$687.82	\$687.82	\$687.82	\$687.82	\$687.82	\$687.82	\$45,000.00
2900	herramientas, refacciones y accesorio	\$109,000.00		\$2,027.48	\$111,027.48	\$30,056.23	\$30,056.23	\$30,056.23	\$30,056.23	\$30,056.23	\$30,056.23	\$30,056.23	\$30,056.23	\$30,056.23	\$30,056.23	\$80,971.25
2940	Refacciones y accesorios menores de equipo de c	\$38,000.00		\$2,059.68	\$40,059.68	\$19,088.43	\$19,088.43	\$19,088.43	\$19,088.43	\$19,088.43	\$19,088.43	\$19,088.43	\$19,088.43	\$19,088.43	\$19,088.43	\$20,971.25
2941	Refacciones y accesorios menores de equipo de c	\$38,000.00		\$2,059.68	\$40,059.68	\$19,088.43	\$19,088.43	\$19,088.43	\$19,088.43	\$19,088.43	\$19,088.43	\$19,088.43	\$19,088.43	\$19,088.43	\$19,088.43	\$20,971.25
2960	Refacciones y accesorios menores de equipo de tr	\$71,000.00		-\$32.20	\$70,967.80	\$10,967.80	\$10,967.80	\$10,967.80	\$10,967.80	\$10,967.80	\$10,967.80	\$10,967.80	\$10,967.80	\$10,967.80	\$10,967.80	\$60,000.00
2961	Refacciones y accesorios menores de equipo de tr	\$71,000.00		-\$32.20	\$70,967.80	\$10,967.80	\$10,967.80	\$10,967.80	\$10,967.80	\$10,967.80	\$10,967.80	\$10,967.80	\$10,967.80	\$10,967.80	\$10,967.80	\$60,000.00
3000	SERVICIOS GENERALES	\$28,152,563.18		-\$2,825,903.86	\$25,326,659.32	\$4,023,281.14	\$4,023,281.14	\$4,023,281.14	\$4,023,281.14	\$4,023,281.14	\$4,023,281.14	\$4,023,281.14	\$4,023,281.14	\$4,023,281.14	\$4,023,281.14	\$21,313,378.18
3100	SERVICIOS BÁSICOS	\$1,174,893.00		-\$135,497.86	\$1,039,395.14	\$122,683.14	\$122,683.14	\$122,683.14	\$122,683.14	\$122,683.14	\$122,683.14	\$122,683.14	\$122,683.14	\$122,683.14	\$122,683.14	\$916,712.00
3110	Energía eléctrica	\$414,528.00		-\$48,146.00	\$366,382.00	\$35,236.00	\$35,236.00	\$35,236.00	\$35,236.00	\$35,236.00	\$35,236.00	\$35,236.00	\$35,236.00	\$35,236.00	\$35,236.00	\$331,146.00
3111	Energía eléctrica	\$414,528.00		-\$48,146.00	\$366,382.00	\$35,236.00	\$35,236.00	\$35,236.00	\$35,236.00	\$35,236.00	\$35,236.00	\$35,236.00	\$35,236.00	\$35,236.00	\$35,236.00	\$331,146.00
3120	Gas	\$42,000.00		-\$9,500.00	\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,500.00
3121	GAS	\$42,000.00		-\$9,500.00	\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,500.00
3130	Agua	\$151,400.00		-\$19,911.00	\$131,489.00	\$22,943.00	\$22,943.00	\$22,943.00	\$22,943.00	\$22,943.00	\$22,943.00	\$22,943.00	\$22,943.00	\$22,943.00	\$22,943.00	\$108,546.00
3131	Agua	\$151,400.00		-\$19,911.00	\$131,489.00	\$22,943.00	\$22,943.00	\$22,943.00	\$22,943.00	\$22,943.00	\$22,943.00	\$22,943.00	\$22,943.00	\$22,943.00	\$22,943.00	\$108,546.00



Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Pagado	Subejercicio
3140	Telefonia Tradicional	\$315,280.00	-\$19,735.79	\$295,544.21	\$57,709.21	\$57,709.21	\$57,709.21	\$55,716.34	\$237,835.00
3141	Telefonia tradicional	\$315,280.00	-\$19,735.79	\$295,544.21	\$57,709.21	\$57,709.21	\$57,709.21	\$55,716.34	\$237,835.00
3170	Servicios de acceso a Internet, redes y procesam	\$108,000.00	-\$22,753.52	\$85,236.48	\$4,236.48	\$4,236.48	\$4,236.48	\$4,041.70	\$81,000.00
3171	Servicios de acceso de Internet, redes y procesam	\$108,000.00	-\$22,753.52	\$85,236.48	\$4,236.48	\$4,236.48	\$4,236.48	\$4,041.70	\$81,000.00
3180	Servicios postales y telegráficos	\$29,000.00	-\$10,000.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
3181	Servicios postales y telegráficos	\$29,000.00	-\$10,000.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
3190	Servicios integrales y otros servicios	\$114,685.00	-\$5,441.55	\$109,243.45	\$2,558.45	\$2,558.45	\$2,558.45	\$2,558.45	\$106,685.00
3191	Servicios integrales y otros servicios	\$114,685.00	-\$5,441.55	\$109,243.45	\$2,558.45	\$2,558.45	\$2,558.45	\$2,558.45	\$106,685.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$72,000.00</b>	<b>-\$12,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>
3270	Arrendamiento de activos intangibles	\$72,000.00	-\$12,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3271	Arrendamiento de activos intangibles	\$72,000.00	-\$12,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$6,001,487.00</b>	<b>-\$985,816.96</b>	<b>\$5,015,670.04</b>	<b>\$957,683.04</b>	<b>\$957,683.04</b>	<b>\$957,683.04</b>	<b>\$957,683.04</b>	<b>\$4,057,987.00</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$236,000.00	-\$56,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$236,000.00	-\$56,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
3340	Servicios de capacitación	\$3,867,000.00	-\$197,655.00	\$3,669,345.00	\$832,345.00	\$832,345.00	\$832,345.00	\$832,345.00	\$2,837,000.00
3341	Servicios de capacitación	\$3,867,000.00	-\$197,655.00	\$3,669,345.00	\$832,345.00	\$832,345.00	\$832,345.00	\$832,345.00	\$2,837,000.00
3380	Servicios de apoyo administrativo, traducción, foto	\$1,478,487.00	-\$741,051.96	\$737,435.04	\$11,448.04	\$11,448.04	\$11,448.04	\$11,448.04	\$725,987.00
3381	Servicios de apoyo administrativo, fotocopiado e in	\$1,478,487.00	-\$741,051.96	\$737,435.04	\$11,448.04	\$11,448.04	\$11,448.04	\$11,448.04	\$725,987.00
3380	Servicios de vigilancia	\$420,000.00	\$8,890.00	\$428,890.00	\$113,890.00	\$113,890.00	\$113,890.00	\$113,890.00	\$315,000.00
3381	Servicios de vigilancia	\$420,000.00	\$8,890.00	\$428,890.00	\$113,890.00	\$113,890.00	\$113,890.00	\$113,890.00	\$315,000.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COME</b>	<b>\$82,200.00</b>	<b>\$13,500.00</b>	<b>\$95,700.00</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$81,200.00</b>
3450	Seguro de bienes patrimoniales	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,000.00
3451	Seguro de bienes patrimoniales	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,000.00
3470	Fletes y manobras	\$10,000.00	\$14,500.00	\$24,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$10,000.00
3471	Fletes y manobras	\$10,000.00	\$14,500.00	\$24,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$10,000.00
3480	Servicios financieros, bancarios y comerciales inte	\$5,200.00	-\$1,000.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00
3491	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$5,200.00	-\$1,000.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$680,677.00</b>	<b>\$53,230.66</b>	<b>\$733,907.66</b>	<b>\$309,857.66</b>	<b>\$309,857.66</b>	<b>\$309,857.66</b>	<b>\$309,857.66</b>	<b>\$424,050.00</b>
3510	Conservación y mantenimiento menor de inmueble	\$51,100.00	\$25,446.01	\$76,546.01	\$58,446.01	\$58,446.01	\$58,446.01	\$58,446.01	\$18,100.00
3511	Conservación y mantenimiento menor de inmueble	\$51,100.00	\$25,446.01	\$76,546.01	\$58,446.01	\$58,446.01	\$58,446.01	\$58,446.01	\$18,100.00
3550	Instalación, reparación y mantenimiento de equipo	\$229,000.00	\$30,279.45	\$259,279.45	\$155,279.45	\$155,279.45	\$155,279.45	\$155,279.45	\$104,000.00
3531	Instalación, reparación y mantenimiento de equipo	\$229,000.00	\$30,279.45	\$259,279.45	\$155,279.45	\$155,279.45	\$155,279.45	\$155,279.45	\$104,000.00
3550	Reparación y mantenimiento de equipo de transpo	\$71,577.00	-\$1,444.80	\$70,132.20	\$15,132.20	\$15,132.20	\$15,132.20	\$15,132.20	\$55,000.00



Instituto Poblano  
de las Mujeres

# Instituto Poblano de las Mujeres PUEBLA

## o Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2019 Al 31/mar/2019

Fecha y hora de Impresión  
15/05/2019 05:39 p.m.



	Egresos Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3551	Reparación y mantenimiento de equipo de transpo	\$71,577.00	-\$1,444.80	\$70,132.20	\$15,132.20	\$15,132.20	\$15,132.20	\$55,000.00
3580	Servicios de limpieza y manejo de desechos	\$324,000.00	\$0.00	\$324,000.00	\$81,000.00	\$81,000.00	\$81,000.00	\$243,000.00
3581	Servicios de limpieza y manejo de desechos	\$324,000.00	\$0.00	\$324,000.00	\$81,000.00	\$81,000.00	\$81,000.00	\$243,000.00
3590	Servicios de jardinería y fumigación	\$5,000.00	-\$1,050.00	\$3,950.00	\$0.00	\$0.00	\$0.00	\$3,950.00
3591	Servicios de jardinería y fumigación	\$5,000.00	-\$1,050.00	\$3,950.00	\$0.00	\$0.00	\$0.00	\$3,950.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLI</b>	<b>\$2,444,000.00</b>	<b>-\$708,000.00</b>	<b>\$1,736,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,736,000.00</b>
3610	Difusión por radio, televisión y otros medios de me	\$1,319,000.00	-\$400,000.00	\$919,000.00	\$0.00	\$0.00	\$0.00	\$919,000.00
3611	Difusión por radio, televisión y otros medios de me	\$1,319,000.00	-\$400,000.00	\$919,000.00	\$0.00	\$0.00	\$0.00	\$919,000.00
3630	Servicios de creatividad, reproducción y producci	\$1,125,000.00	-\$308,000.00	\$817,000.00	\$0.00	\$0.00	\$0.00	\$817,000.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIO	\$1,125,000.00	-\$308,000.00	\$817,000.00	\$0.00	\$0.00	\$0.00	\$817,000.00
<b>3700</b>	<b>Servicios de trasladados y viáticos</b>	<b>\$608,500.00</b>	<b>-\$161,104.18</b>	<b>\$447,395.82</b>	<b>\$45,895.82</b>	<b>\$45,895.82</b>	<b>\$45,895.82</b>	<b>\$401,500.00</b>
3710	Pasajes aéreos	\$83,000.00	-\$40,481.50	\$42,518.50	\$7,518.50	\$7,518.50	\$7,518.50	\$35,000.00
3711	Pasajes aéreos	\$23,000.00	-\$481.50	\$22,518.50	\$7,518.50	\$7,518.50	\$7,518.50	\$15,000.00
3712	Pasajes Aéreos Internacionales	\$60,000.00	-\$40,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3720	Pasajes terrestres	\$113,000.00	-\$24,762.72	\$88,237.28	\$5,737.28	\$5,737.28	\$5,737.28	\$82,500.00
3721	Pasajes terrestres	\$105,000.00	-\$21,762.72	\$83,237.28	\$5,737.28	\$5,737.28	\$5,737.28	\$77,500.00
3722	Pasajes Terrestres Internacionales	\$8,000.00	-\$3,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3750	Viáticos en el país	\$360,000.00	-\$68,561.47	\$291,438.53	\$21,438.53	\$21,438.53	\$21,438.53	\$270,000.00
3751	Viáticos en el país	\$360,000.00	-\$68,561.47	\$291,438.53	\$21,438.53	\$21,438.53	\$21,438.53	\$270,000.00
3760	Viáticos en el extranjero	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3761	Viáticos en el extranjero	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3790	Otros servicios de traslado y hospedaje	\$27,500.00	-\$12,298.49	\$15,201.51	\$11,201.51	\$11,201.51	\$11,201.51	\$4,000.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDA	\$27,500.00	-\$12,298.49	\$15,201.51	\$11,201.51	\$11,201.51	\$11,201.51	\$4,000.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$36,000.00</b>	<b>-\$9,000.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>
3820	Gastos de orden social y cultural	\$36,000.00	-\$9,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$27,000.00
3821	Gastos de orden social y cultural	\$36,000.00	-\$9,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$27,000.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$17,062,806.18</b>	<b>-\$881,215.52</b>	<b>\$16,181,590.66</b>	<b>\$2,572,661.48</b>	<b>\$2,572,661.48</b>	<b>\$2,491,522.00</b>	<b>\$13,608,929.18</b>
3920	Impuestos y derechos	\$96,000.00	\$3,495.41	\$99,495.41	\$21,495.41	\$21,495.41	\$21,495.41	\$78,000.00
3921	Impuestos y derechos	\$96,000.00	\$3,495.41	\$99,495.41	\$21,495.41	\$21,495.41	\$21,495.41	\$78,000.00
3980	Impuesto sobre nóminas y otros que se derivan de	\$1,350,876.00	-\$102,626.50	\$1,248,249.50	\$235,092.50	\$235,092.50	\$235,092.50	\$1,013,157.00
3981	Impuesto sobre nóminas y otros que se derivan de	\$1,350,876.00	-\$102,626.50	\$1,248,249.50	\$235,092.50	\$235,092.50	\$235,092.50	\$1,013,157.00
3990	Otros servicios generales	\$15,615,930.18	-\$782,084.43	\$14,833,845.75	\$2,316,073.57	\$2,316,073.57	\$2,316,073.57	\$12,517,772.18
3991	Otros servicios generales	\$15,615,930.18	-\$782,084.43	\$14,833,845.75	\$2,316,073.57	\$2,316,073.57	\$2,316,073.57	\$12,517,772.18



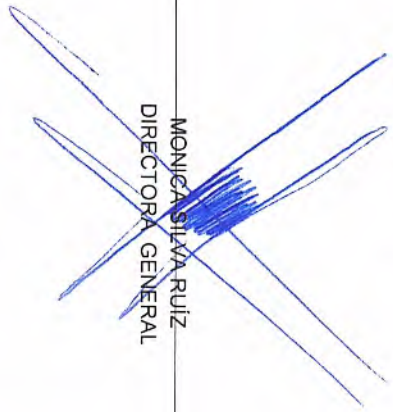
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 Ejercicio del Presupuesto Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2019 Al 31/mar/2019

Fecha y hora de Impresión: 15 / 05:39 p.m.



Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>Total</b>	<b>\$42,584,663.00</b>	<b>-\$3,074,029.73</b>	<b>\$39,510,633.27</b>	<b>\$9,737,284.68</b>	<b>\$6,906,375.04</b>	<b>\$6,906,375.04</b>	<b>\$6,779,647.28</b>	<b>\$32,678,287....</b>

"Bajo protesta de decir verdad, declaramos que los Estados Financieros y sus notas, son razonablemente correctos y responsabilidad del emisor"

  
 MONICA SILVA RUIZ  
 DIRECTORA GENERAL

  
 HUGO LÓPEZ SILVA  
 SUBDIRECTOR DE ADMON, PLANEACION Y SEGUIMIENTO