

Instituto Poblano de las Mujeres
PUEBLA
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar/2019

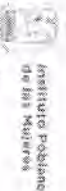
Proyecto / Proceso	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
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E06901 PROGRAMA ESTATAL PARA EL DESARROLLO DE LAS MUJERES
0006 RECURSOS ESTATALES

1000	SERVICIOS PERSONALES	\$12,004,014.00	\$0.00	\$12,004,014.00	\$5,351,056.12	\$6,652,955.88	\$2,520,148.48	\$2,830,909.64	\$9,483,865.52	\$2,520,148.48	\$2,476,747.85	\$43,400.63
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,947,504.00	\$0.00	\$1,947,504.00	\$944,785.76	\$1,002,718.24	\$453,936.68	\$490,849.08	\$1,493,587.32	\$453,936.68	\$453,936.68	\$0.00
1130	Sueldos base al personal permanente	\$1,947,504.00	\$0.00	\$1,947,504.00	\$944,785.76	\$1,002,718.24	\$453,936.68	\$490,849.08	\$1,493,587.32	\$453,936.68	\$453,936.68	\$0.00
1131	Sueldos base al personal permanente	\$103,512.00	\$0.00	\$103,512.00	\$59,420.84	\$44,091.16	\$33,542.26	\$25,878.58	\$69,989.74	\$33,542.26	\$33,542.26	\$0.00
1132	Sueldo Base al Personal de Confianza	\$1,843,992.00	\$0.00	\$1,843,992.00	\$885,364.92	\$958,627.08	\$420,394.42	\$464,970.50	\$1,423,597.58	\$420,394.42	\$420,394.42	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$2,175,288.00	\$0.00	\$2,175,288.00	\$1,074,570.93	\$1,100,717.07	\$523,361.93	\$551,209.00	\$1,651,926.07	\$523,361.93	\$523,361.93	\$0.00
1210	Honorarios asimilables a salarios	\$2,175,288.00	\$0.00	\$2,175,288.00	\$1,074,570.93	\$1,100,717.07	\$523,361.93	\$551,209.00	\$1,651,926.07	\$523,361.93	\$523,361.93	\$0.00
1211	Honorarios asimilables a salarios	\$2,175,288.00	\$0.00	\$2,175,288.00	\$1,074,570.93	\$1,100,717.07	\$523,361.93	\$551,209.00	\$1,651,926.07	\$523,361.93	\$523,361.93	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$6,553,560.00	\$0.00	\$6,553,560.00	\$2,607,442.10	\$3,946,117.90	\$1,234,432.35	\$1,373,006.75	\$5,319,127.65	\$1,234,432.35	\$1,234,432.35	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$1,260,732.00	\$0.00	\$1,260,732.00	\$35,015.00	\$1,225,717.00	\$1,350.00	\$33,665.00	\$1,259,382.00	\$1,350.00	\$1,350.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$70,030.00	\$0.00	\$70,030.00	\$35,015.00	\$35,015.00	\$0.00	\$33,665.00	\$68,680.00	\$1,350.00	\$1,350.00	\$0.00
1322	Gratificación de Fin de Año	\$1,190,702.00	\$0.00	\$1,190,702.00	\$0.00	\$1,190,702.00	\$0.00	\$0.00	\$1,190,702.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$5,292,828.00	\$0.00	\$5,292,828.00	\$2,572,427.10	\$2,720,400.90	\$1,233,082.35	\$1,339,344.75	\$4,059,745.65	\$1,233,082.35	\$1,233,082.35	\$0.00
1341	Compensaciones	\$5,292,828.00	\$0.00	\$5,292,828.00	\$2,572,427.10	\$2,720,400.90	\$1,233,082.35	\$1,339,344.75	\$4,059,745.65	\$1,233,082.35	\$1,233,082.35	\$0.00
1400	SEGURIDAD SOCIAL	\$1,071,924.00	\$0.00	\$1,071,924.00	\$609,795.24	\$462,128.76	\$252,487.24	\$357,308.00	\$819,436.76	\$252,487.24	\$209,086.61	\$43,400.63
1410	Aportaciones de seguridad social	\$1,071,924.00	\$0.00	\$1,071,924.00	\$609,795.24	\$462,128.76	\$252,487.24	\$357,308.00	\$819,436.76	\$252,487.24	\$209,086.61	\$43,400.63
1411	Aportaciones de seguridad social	\$1,071,924.00	\$0.00	\$1,071,924.00	\$609,795.24	\$462,128.76	\$252,487.24	\$357,308.00	\$819,436.76	\$252,487.24	\$209,086.61	\$43,400.63
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$239,837.00	\$0.00	\$239,837.00	\$110,851.91	\$128,985.09	\$52,318.10	\$56,533.81	\$187,518.90	\$52,318.10	\$52,318.10	\$0.00
1540	Prestaciones contractuales	\$239,837.00	\$0.00	\$239,837.00	\$110,851.91	\$128,985.09	\$52,318.10	\$56,533.81	\$187,518.90	\$52,318.10	\$52,318.10	\$0.00
1541	Prestaciones contractuales	\$239,837.00	\$0.00	\$239,837.00	\$110,851.91	\$128,985.09	\$52,318.10	\$56,533.81	\$187,518.90	\$52,318.10	\$52,318.10	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$15,901.00	\$0.00	\$15,901.00	\$3,612.18	\$12,288.82	\$3,612.18	\$0.00	\$12,288.82	\$3,612.18	\$3,612.18	\$0.00
1710	Estímulos	\$15,901.00	\$0.00	\$15,901.00	\$3,612.18	\$12,288.82	\$3,612.18	\$0.00	\$12,288.82	\$3,612.18	\$3,612.18	\$0.00
1711	Estímulos	\$15,901.00	\$0.00	\$15,901.00	\$3,612.18	\$12,288.82	\$3,612.18	\$0.00	\$12,288.82	\$3,612.18	\$3,612.18	\$0.00
2000	MATERIALES Y SUMINISTRO	\$2,418,085.82	\$0.00	\$2,418,085.82	\$862,945.42	\$3,055,140.40	\$362,945.42	\$2,055,140.40	\$362,945.42	\$362,945.42	\$362,945.42	\$0.00
2100	Materiales de administración, emisión de documentos	\$1,248,961.82	-\$7,000.00	\$1,241,961.82	\$185,759.10	\$1,056,202.72	\$185,759.10	\$0.00	\$1,056,202.72	\$185,759.10	\$185,759.10	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$489,552.00	\$0.00	\$489,552.00	\$57,232.89	\$442,319.11	\$57,232.89	\$0.00	\$442,319.11	\$57,232.89	\$57,232.89	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$489,552.00	\$0.00	\$489,552.00	\$57,232.89	\$442,319.11	\$57,232.89	\$0.00	\$442,319.11	\$57,232.89	\$57,232.89	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$178,800.00	\$0.00	\$178,800.00	\$57,735.96	\$121,064.04	\$57,735.96	\$0.00	\$121,064.04	\$57,735.96	\$57,735.96	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$178,800.00	\$0.00	\$178,800.00	\$57,735.96	\$121,064.04	\$57,735.96	\$0.00	\$121,064.04	\$57,735.96	\$57,735.96	\$0.00
2150	Material impreso e información digital	\$267,179.82	\$0.00	\$267,179.82	\$47,939.48	\$219,240.34	\$47,939.48	\$0.00	\$219,240.34	\$47,939.48	\$47,939.48	\$0.00

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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento A1 31/mar/2019

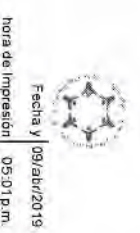
Objeto del Gasto	Proyecto /Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
2151	Material impreso e informacion digital	\$267,179.82	\$0.00	\$267,179.82	\$47,939.48	\$219,240.34	\$47,939.48	\$0.00	\$219,240.34	\$47,939.48	\$47,939.48	\$0.00
2160	Material de limpieza	\$200,430.00	\$0.00	\$200,430.00	\$22,850.77	\$177,579.23	\$22,850.77	\$0.00	\$177,579.23	\$22,850.77	\$22,850.77	\$0.00
2161	Material de limpieza	\$200,430.00	\$0.00	\$200,430.00	\$22,850.77	\$177,579.23	\$22,850.77	\$0.00	\$177,579.23	\$22,850.77	\$22,850.77	\$0.00
2170	Materiales y utiles de ensenanza	\$103,000.00	-\$7,000.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y utiles de ensenanza	\$103,000.00	-\$7,000.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$413,324.00	\$0.00	\$413,324.00	\$122,759.69	\$290,564.31	\$122,759.69	\$0.00	\$290,564.31	\$122,759.69	\$122,759.69	\$0.00
2210	Productos alimenticios para personas	\$413,324.00	\$0.00	\$413,324.00	\$122,759.69	\$290,564.31	\$122,759.69	\$0.00	\$290,564.31	\$122,759.69	\$122,759.69	\$0.00
2211	Productos alimenticios para personas	\$413,324.00	\$0.00	\$413,324.00	\$122,759.69	\$290,564.31	\$122,759.69	\$0.00	\$290,564.31	\$122,759.69	\$122,759.69	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$34,000.00	\$11,000.00	\$45,000.00	\$15,138.58	\$29,861.42	\$15,138.58	\$0.00	\$29,861.42	\$15,138.58	\$15,138.58	\$0.00
2460	Material electrico y electronico	\$7,000.00	\$12,000.00	\$19,000.00	\$3,861.42	\$15,138.58	\$3,861.42	\$0.00	\$15,138.58	\$3,861.42	\$3,861.42	\$0.00
2461	Material electrico y electronico	\$7,000.00	\$12,000.00	\$19,000.00	\$3,861.42	\$15,138.58	\$3,861.42	\$0.00	\$15,138.58	\$3,861.42	\$3,861.42	\$0.00
2490	Otros materiales y articulos de construccion y reparacion	\$27,000.00	-\$1,000.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y articulos de construccion y reparacion	\$27,000.00	-\$1,000.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2500	Productos quimicos, farmaceuticos y de laboratorios	\$48,000.00	-\$4,000.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmaceuticos	\$48,000.00	-\$4,000.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmaceuticos	\$48,000.00	-\$4,000.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$519,800.00	\$0.00	\$519,800.00	\$8,544.00	\$511,256.00	\$8,544.00	\$0.00	\$511,256.00	\$8,544.00	\$8,544.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$519,800.00	\$0.00	\$519,800.00	\$8,544.00	\$511,256.00	\$8,544.00	\$0.00	\$511,256.00	\$8,544.00	\$8,544.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$507,200.00	\$0.00	\$507,200.00	\$7,500.00	\$499,700.00	\$7,500.00	\$0.00	\$499,700.00	\$7,500.00	\$7,500.00	\$0.00
2612	Lubricantes y Aditivos	\$12,600.00	\$0.00	\$12,600.00	\$1,044.00	\$11,556.00	\$1,044.00	\$0.00	\$11,556.00	\$1,044.00	\$1,044.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$45,000.00	\$0.00	\$45,000.00	\$687.82	\$44,312.18	\$687.82	\$0.00	\$44,312.18	\$687.82	\$687.82	\$0.00
2710	Vestuario y uniformes	\$45,000.00	\$0.00	\$45,000.00	\$687.82	\$44,312.18	\$687.82	\$0.00	\$44,312.18	\$687.82	\$687.82	\$0.00
2711	Vestuario y uniformes	\$45,000.00	\$0.00	\$45,000.00	\$687.82	\$44,312.18	\$687.82	\$0.00	\$44,312.18	\$687.82	\$687.82	\$0.00
2900	HERRAMIENTAS, REACCIONES Y ACCESORIOS MEN	\$109,000.00	\$0.00	\$109,000.00	\$30,056.23	\$78,943.77	\$30,056.23	\$0.00	\$78,943.77	\$30,056.23	\$30,056.23	\$0.00
2940	Refacciones y accesorios menores de equipo de computo	\$38,000.00	\$0.00	\$38,000.00	\$19,088.43	\$18,911.57	\$19,088.43	\$0.00	\$18,911.57	\$19,088.43	\$19,088.43	\$0.00
2941	Refacciones y accesorios menores de equipo de computo	\$38,000.00	\$0.00	\$38,000.00	\$19,088.43	\$18,911.57	\$19,088.43	\$0.00	\$18,911.57	\$19,088.43	\$19,088.43	\$0.00
2950	Refacciones y accesorios menores de equipo de transpor	\$71,000.00	\$0.00	\$71,000.00	\$10,967.80	\$60,032.20	\$10,967.80	\$0.00	\$60,032.20	\$10,967.80	\$10,967.80	\$0.00
2951	Refacciones y accesorios menores de equipo de transpor	\$71,000.00	\$0.00	\$71,000.00	\$10,967.80	\$60,032.20	\$10,967.80	\$0.00	\$60,032.20	\$10,967.80	\$10,967.80	\$0.00
3000	SERVICIOS GENERALES	\$28,162,563.18	\$0.00	\$28,162,563.18	\$4,023,281.14	\$24,139,282.04	\$4,023,281.14	\$0.00	\$24,139,282.04	\$4,023,281.14	\$3,938,954.01	\$83,327.13
3100	SERVICIOS BÁSICOS	\$1,174,893.00	-\$35,000.00	\$1,139,893.00	\$122,683.14	\$1,017,209.86	\$122,683.14	\$0.00	\$1,017,209.86	\$122,683.14	\$120,496.49	\$2,187.65
3110	Energía eléctrica	\$414,528.00	\$0.00	\$414,528.00	\$35,236.00	\$379,292.00	\$35,236.00	\$0.00	\$379,292.00	\$35,236.00	\$35,236.00	\$0.00
3111	Energía eléctrica	\$414,528.00	\$0.00	\$414,528.00	\$35,236.00	\$379,292.00	\$35,236.00	\$0.00	\$379,292.00	\$35,236.00	\$35,236.00	\$0.00
3120	Gas	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00



Instituto Poblano de las Mujeres
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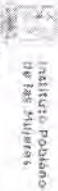
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento AI 31/mar/2019

Instituto Poblano de las Mujeres
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Fecha y hora de Impresión | 09/abr/2019 05:01 p.m.

Objeto del Gasto	Proyecto /Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido		Ejercido	Pagado	Cuentas por Pagar
						Comprometer	Comprometer		No Devengado	Sin Devengar			
3121	GAS	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$151,400.00	-\$8,500.00	\$142,900.00	\$22,943.00	\$119,957.00	\$22,943.00	\$0.00	\$119,957.00	\$22,943.00	\$22,943.00	\$0.00	\$0.00
3131	Agua	\$151,400.00	-\$8,500.00	\$142,900.00	\$22,943.00	\$119,957.00	\$22,943.00	\$0.00	\$119,957.00	\$22,943.00	\$22,943.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$315,280.00	-\$12,500.00	\$302,780.00	\$57,709.21	\$245,070.79	\$57,709.21	\$0.00	\$245,070.79	\$57,709.21	\$55,716.34	\$1,992.87	\$1,992.87
3141	Telefonía tradicional	\$315,280.00	-\$12,500.00	\$302,780.00	\$57,709.21	\$245,070.79	\$57,709.21	\$0.00	\$245,070.79	\$57,709.21	\$55,716.34	\$1,992.87	\$1,992.87
3170	Servicios de acceso a Internet, redes y procesamiento de	\$108,000.00	-\$9,000.00	\$99,000.00	\$4,236.48	\$94,763.52	\$4,236.48	\$0.00	\$94,763.52	\$4,236.48	\$4,041.70	\$194.78	\$194.78
3171	Servicios de acceso de Internet, redes y procesamiento d	\$108,000.00	-\$9,000.00	\$99,000.00	\$4,236.48	\$94,763.52	\$4,236.48	\$0.00	\$94,763.52	\$4,236.48	\$4,041.70	\$194.78	\$194.78
3180	Servicios postales y telegráficos	\$29,000.00	-\$5,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$29,000.00	-\$5,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$114,685.00	\$0.00	\$114,685.00	\$2,558.45	\$112,126.55	\$2,558.45	\$0.00	\$112,126.55	\$2,558.45	\$2,558.45	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$114,685.00	\$0.00	\$114,685.00	\$2,558.45	\$112,126.55	\$2,558.45	\$0.00	\$112,126.55	\$2,558.45	\$2,558.45	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$7,100,500.00	\$9,000.00	\$7,109,500.00	\$957,683.04	\$6,151,816.96	\$957,683.04	\$0.00	\$6,151,816.96	\$957,683.04	\$957,683.04	\$0.00	\$0.00
3310	Servicios legales de contabilidad, auditoría y relacionado	\$236,000.00	\$0.00	\$236,000.00	\$0.00	\$236,000.00	\$0.00	\$0.00	\$236,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales de contabilidad, auditoría y relacionado	\$236,000.00	\$0.00	\$236,000.00	\$0.00	\$236,000.00	\$0.00	\$0.00	\$236,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$3,867,000.00	\$0.00	\$3,867,000.00	\$832,345.00	\$3,034,655.00	\$832,345.00	\$0.00	\$3,034,655.00	\$832,345.00	\$832,345.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$3,867,000.00	\$0.00	\$3,867,000.00	\$832,345.00	\$3,034,655.00	\$832,345.00	\$0.00	\$3,034,655.00	\$832,345.00	\$832,345.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,577,500.00	\$0.00	\$2,577,500.00	\$11,448.04	\$2,566,051.96	\$11,448.04	\$0.00	\$2,566,051.96	\$11,448.04	\$11,448.04	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,577,500.00	\$0.00	\$2,577,500.00	\$11,448.04	\$2,566,051.96	\$11,448.04	\$0.00	\$2,566,051.96	\$11,448.04	\$11,448.04	\$0.00	\$0.00
3380	Servicios de vigilancia	\$420,000.00	\$9,000.00	\$429,000.00	\$113,890.00	\$315,110.00	\$113,890.00	\$0.00	\$315,110.00	\$113,890.00	\$113,890.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$420,000.00	\$9,000.00	\$429,000.00	\$113,890.00	\$315,110.00	\$113,890.00	\$0.00	\$315,110.00	\$113,890.00	\$113,890.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$82,200.00	\$30,000.00	\$112,200.00	\$14,500.00	\$97,700.00	\$14,500.00	\$0.00	\$97,700.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00
3430	Seguro de bienes patrimoniales	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3431	Seguro de bienes patrimoniales	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$10,000.00	\$30,000.00	\$40,000.00	\$14,500.00	\$25,500.00	\$14,500.00	\$0.00	\$25,500.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$10,000.00	\$30,000.00	\$40,000.00	\$14,500.00	\$25,500.00	\$14,500.00	\$0.00	\$25,500.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00
3491	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$680,677.00	\$160,000.00	\$840,677.00	\$309,857.66	\$530,819.34	\$309,857.66	\$0.00	\$530,819.34	\$309,857.66	\$309,857.66	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$51,100.00	\$160,000.00	\$211,100.00	\$58,446.01	\$152,653.99	\$58,446.01	\$0.00	\$152,653.99	\$58,446.01	\$58,446.01	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$51,100.00	\$160,000.00	\$211,100.00	\$58,446.01	\$152,653.99	\$58,446.01	\$0.00	\$152,653.99	\$58,446.01	\$58,446.01	\$0.00	\$0.00



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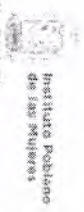
Instituto Poblano
de las Mujeres

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento A1 31/mar/2019

Instituto Poblano de las Mujeres
PUEBLA

Fecha y hora de impresión 09/abr/2019 05:01 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3530 Instalación, reparación y mantenimiento de equipo de có	\$229,000.00	\$0.00	\$229,000.00	\$155,279.45	\$73,720.55	\$155,279.45	\$0.00	\$73,720.55	\$155,279.45	\$155,279.45	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$229,000.00	\$0.00	\$229,000.00	\$155,279.45	\$73,720.55	\$155,279.45	\$0.00	\$73,720.55	\$155,279.45	\$155,279.45	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$71,577.00	\$0.00	\$71,577.00	\$15,132.20	\$56,444.80	\$15,132.20	\$0.00	\$56,444.80	\$15,132.20	\$15,132.20	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$71,577.00	\$0.00	\$71,577.00	\$15,132.20	\$56,444.80	\$15,132.20	\$0.00	\$56,444.80	\$15,132.20	\$15,132.20	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$324,000.00	\$0.00	\$324,000.00	\$81,000.00	\$243,000.00	\$81,000.00	\$0.00	\$243,000.00	\$81,000.00	\$81,000.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$324,000.00	\$0.00	\$324,000.00	\$81,000.00	\$243,000.00	\$81,000.00	\$0.00	\$243,000.00	\$81,000.00	\$81,000.00	\$0.00
3590 Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$2,592,000.00	-\$90,000.00	\$2,502,000.00	\$0.00	\$2,502,000.00	\$0.00	\$0.00	\$2,502,000.00	\$0.00	\$0.00	\$0.00
3610 Dilusión por radio, televisión y otros medios de mensaj	\$1,467,000.00	-\$90,000.00	\$1,377,000.00	\$0.00	\$1,377,000.00	\$0.00	\$0.00	\$1,377,000.00	\$0.00	\$0.00	\$0.00
3611 Dilusión por radio, televisión y otros medios de mensaj	\$1,467,000.00	-\$90,000.00	\$1,377,000.00	\$0.00	\$1,377,000.00	\$0.00	\$0.00	\$1,377,000.00	\$0.00	\$0.00	\$0.00
3630 Servicios de creatividad, producción y producción de p	\$1,125,000.00	\$0.00	\$1,125,000.00	\$0.00	\$1,125,000.00	\$0.00	\$0.00	\$1,125,000.00	\$0.00	\$0.00	\$0.00
3631 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$1,125,000.00	\$0.00	\$1,125,000.00	\$0.00	\$1,125,000.00	\$0.00	\$0.00	\$1,125,000.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$608,500.00	-\$4,000.00	\$604,500.00	\$45,895.82	\$558,604.18	\$45,895.82	\$0.00	\$558,604.18	\$45,895.82	\$45,895.82	\$0.00
3710 Pasajes aéreos	\$83,000.00	\$0.00	\$83,000.00	\$7,518.50	\$75,481.50	\$7,518.50	\$0.00	\$75,481.50	\$7,518.50	\$7,518.50	\$0.00
3711 Pasajes aéreos	\$83,000.00	\$0.00	\$83,000.00	\$7,518.50	\$75,481.50	\$7,518.50	\$0.00	\$75,481.50	\$7,518.50	\$7,518.50	\$0.00
3712 Pasajes Aéreos Internacionales	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$113,000.00	\$0.00	\$113,000.00	\$5,737.28	\$107,262.72	\$5,737.28	\$0.00	\$107,262.72	\$5,737.28	\$5,737.28	\$0.00
3721 Pasajes terrestres	\$105,000.00	\$0.00	\$105,000.00	\$5,737.28	\$99,262.72	\$5,737.28	\$0.00	\$99,262.72	\$5,737.28	\$5,737.28	\$0.00
3722 Pasajes Terrestres Internacionales	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$360,000.00	-\$4,000.00	\$356,000.00	\$21,438.53	\$334,561.47	\$21,438.53	\$0.00	\$334,561.47	\$21,438.53	\$21,438.53	\$0.00
3751 Viáticos en el país	\$360,000.00	-\$4,000.00	\$356,000.00	\$21,438.53	\$334,561.47	\$21,438.53	\$0.00	\$334,561.47	\$21,438.53	\$21,438.53	\$0.00
3760 Viáticos en el extranjero	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3761 Viáticos en el extranjero	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$27,500.00	\$0.00	\$27,500.00	\$11,201.51	\$16,298.49	\$11,201.51	\$0.00	\$16,298.49	\$11,201.51	\$11,201.51	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$27,500.00	\$0.00	\$27,500.00	\$11,201.51	\$16,298.49	\$11,201.51	\$0.00	\$16,298.49	\$11,201.51	\$11,201.51	\$0.00
3800 SERVICIOS OFICIALES	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$15,815,793.18	-\$70,000.00	\$15,745,793.18	\$2,572,661.48	\$13,173,131.70	\$2,572,661.48	\$0.00	\$13,173,131.70	\$2,572,661.48	\$2,491,522.00	\$81,139.48
3920 Impuestos y derechos	\$96,000.00	\$0.00	\$96,000.00	\$21,495.41	\$74,504.59	\$21,495.41	\$0.00	\$74,504.59	\$21,495.41	\$21,495.41	\$0.00
3921 Impuestos y derechos	\$96,000.00	\$0.00	\$96,000.00	\$21,495.41	\$74,504.59	\$21,495.41	\$0.00	\$74,504.59	\$21,495.41	\$21,495.41	\$0.00
3980 Impuesto sobre nóminas y otros que se derivan de una re	\$1,350,876.00	-\$70,000.00	\$1,280,876.00	\$235,092.50	\$1,045,783.50	\$235,092.50	\$0.00	\$1,045,783.50	\$235,092.50	\$153,953.02	\$81,139.48



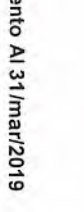
Instituto Poblano
de las Mujeres

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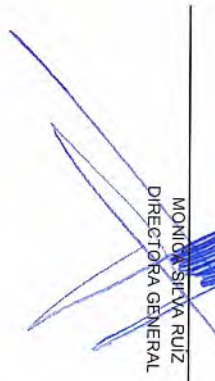
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento A1 31/mar/2019

Fecha y hora de Impresión 09/abr/2019 05:01 p.m.



Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Comprometer	Comprometer						
3981	Impuesto sobre nominas y otros que se deriven de una re	\$1,350,876.00	-\$70,000.00	\$1,280,876.00	\$235,092.50	\$1,045,783.50	\$235,092.50	\$0.00	\$1,045,783.50	\$235,092.50	\$153,953.02	\$81,139.48	
3990	Otros servicios generales	\$14,368,917.18	\$0.00	\$14,368,917.18	\$2,316,073.57	\$12,052,843.61	\$2,316,073.57	\$0.00	\$12,052,843.61	\$2,316,073.57	\$2,316,073.57	\$0.00	
3991	Otros servicios generales	\$14,368,917.18	\$0.00	\$14,368,917.18	\$2,316,073.57	\$12,052,843.61	\$2,316,073.57	\$0.00	\$12,052,843.61	\$2,316,073.57	\$2,316,073.57	\$0.00	
RECURSOS ESTATALES		\$42,584,663.00	\$0.00	\$42,584,663.00	\$9,737,284.68	\$32,847,378.32	\$6,906,375.04	\$2,830,909.64	\$35,678,287...	\$6,906,375.04	\$6,779,647.28	\$126,727.76	
PROGRAMA ESTATAL PARA EL DESARR		\$42,584,663.00	\$0.00	\$42,584,663.00	\$9,737,284.68	\$32,847,378.32	\$6,906,375.04	\$2,830,909.64	\$35,678,287...	\$6,906,375.04	\$6,779,647.28	\$126,727.76	
Total Final		\$42,584,663.00	\$0.00	\$42,584,663.00	\$9,737,284.68	\$32,847,378.32	\$6,906,375.04	\$2,830,909.64	\$35,678,287.98	\$6,906,375.04	\$6,779,647.28	\$126,727.76	

"Bajo protesta de decir verdad, declaramos que los Estados Financieros y sus notas, son razonablemente correctos y responsabilidad del emisor"


MONICA SIERRA RUIZ
DIRECTORA GENERAL


ROGO LOPEZ SILVA
SUBDIRECTOR DE ADMON. PLANEACION Y SEGUIMIENTO