

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
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**E06901 PROGRAMA ESTATAL PARA EL DESARROLLO DE LAS MUJERES**

**0006 RECURSOS ESTATALES**

1000	SERVICIOS PERSONALES	\$12,004,014.00	\$0.00	\$12,004,014.00	\$5,616,263.40	\$6,387,750.60	\$5,205,114.50	\$4,111,148.90	\$6,798,899.50	\$5,205,114.50	\$5,205,114.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARACTER PI	\$1,947,504.00	\$0.00	\$1,947,504.00	\$944,785.75	\$1,002,718.24	\$940,810.94	\$3,974.82	\$1,006,693.06	\$940,810.94	\$940,810.94	\$0.00
1130	Sueldos base al personal permanente	\$1,947,504.00	\$0.00	\$1,947,504.00	\$944,785.75	\$1,002,718.24	\$940,810.94	\$3,974.82	\$1,006,693.06	\$940,810.94	\$940,810.94	\$0.00
1131	Sueldos base al personal permanente	\$103,512.00	\$0.00	\$103,512.00	\$59,420.84	\$44,091.16	\$59,418.52	\$2.32	\$44,093.48	\$59,418.52	\$59,418.52	\$0.00
1132	Sueldo Base al Personal de Confianza	\$1,843,992.00	\$0.00	\$1,843,992.00	\$885,364.92	\$958,627.08	\$881,392.42	\$3,972.50	\$962,989.58	\$881,392.42	\$881,392.42	\$0.00
1200	Remuneraciones al personal de caracter transitorio	\$2,175,288.00	\$0.00	\$2,175,288.00	\$1,074,570.93	\$1,100,717.07	\$1,063,490.43	\$11,080.50	\$1,111,797.57	\$1,063,490.43	\$1,063,490.43	\$0.00
1210	Honorarios asimilables a salarios	\$2,175,288.00	\$0.00	\$2,175,288.00	\$1,074,570.93	\$1,100,717.07	\$1,063,490.43	\$11,080.50	\$1,111,797.57	\$1,063,490.43	\$1,063,490.43	\$0.00
1211	Honorarios asimilables a salarios	\$2,175,288.00	\$0.00	\$2,175,288.00	\$1,074,570.93	\$1,100,717.07	\$1,063,490.43	\$11,080.50	\$1,111,797.57	\$1,063,490.43	\$1,063,490.43	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$6,553,560.00	\$0.00	\$6,553,560.00	\$2,507,442.10	\$3,946,117.90	\$2,569,389.85	\$38,052.25	\$3,984,170.16	\$2,569,389.85	\$2,569,389.85	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$1,260,732.00	\$0.00	\$1,260,732.00	\$35,015.00	\$1,225,717.00	\$1,165,50.53	\$18,464.47	\$1,244,181.47	\$1,165,50.53	\$1,165,50.53	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$70,030.00	\$0.00	\$70,030.00	\$35,015.00	\$35,015.00	\$35,015.00	\$0.00	\$35,015.00	\$35,015.00	\$35,015.00	\$0.00
1322	Gratificación de Fin de Año	\$1,190,702.00	\$0.00	\$1,190,702.00	\$0.00	\$1,190,702.00	\$0.00	\$0.00	\$1,190,702.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$5,292,828.00	\$0.00	\$5,292,828.00	\$2,572,427.10	\$2,720,400.90	\$2,552,839.32	\$19,567.78	\$2,739,988.68	\$2,552,839.32	\$2,552,839.32	\$0.00
1341	Compensaciones	\$5,292,828.00	\$0.00	\$5,292,828.00	\$2,572,427.10	\$2,720,400.90	\$2,552,839.32	\$19,567.78	\$2,739,988.68	\$2,552,839.32	\$2,552,839.32	\$0.00
1400	SEGURIDAD SOCIAL	\$1,071,924.00	\$0.00	\$1,071,924.00	\$675,000.52	\$195,923.48	\$517,692.52	\$357,308.00	\$554,231.48	\$617,692.52	\$517,692.52	\$0.00
1410	Aportaciones de seguridad social	\$1,071,924.00	\$0.00	\$1,071,924.00	\$675,000.52	\$195,923.48	\$517,692.52	\$357,308.00	\$554,231.48	\$617,692.52	\$517,692.52	\$0.00
1411	Aportaciones de seguridad social	\$1,071,924.00	\$0.00	\$1,071,924.00	\$675,000.52	\$195,923.48	\$517,692.52	\$357,308.00	\$554,231.48	\$617,692.52	\$517,692.52	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$239,837.00	\$0.00	\$239,837.00	\$110,851.91	\$128,985.09	\$110,118.58	\$733.33	\$129,718.42	\$110,118.58	\$110,118.58	\$0.00
1540	Prestaciones contractuales	\$239,837.00	\$0.00	\$239,837.00	\$110,851.91	\$128,985.09	\$110,118.58	\$733.33	\$129,718.42	\$110,118.58	\$110,118.58	\$0.00
1541	Prestaciones contractuales	\$239,837.00	\$0.00	\$239,837.00	\$110,851.91	\$128,985.09	\$110,118.58	\$733.33	\$129,718.42	\$110,118.58	\$110,118.58	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PUBLICOS	\$15,901.00	\$0.00	\$15,901.00	\$3,612.18	\$12,288.82	\$3,612.18	\$0.00	\$12,288.82	\$3,612.18	\$3,612.18	\$0.00
1710	Estímulos	\$15,901.00	\$0.00	\$15,901.00	\$3,612.18	\$12,288.82	\$3,612.18	\$0.00	\$12,288.82	\$3,612.18	\$3,612.18	\$0.00
1711	Estímulos	\$15,901.00	\$0.00	\$15,901.00	\$3,612.18	\$12,288.82	\$3,612.18	\$0.00	\$12,288.82	\$3,612.18	\$3,612.18	\$0.00
2000	MATERIALES Y SUMINISTRO	\$2,418,085.82	\$800,000.00	\$3,218,085.82	\$1,144,436.44	\$2,073,649.38	\$1,030,836.44	\$113,600.00	\$2,187,249.38	\$968,972.44	\$968,972.44	\$61,854.00
2100	Materiales de administración, emisión de documentos	\$1,249,961.82	\$574,088.24	\$1,823,050.06	\$442,499.90	\$1,380,550.16	\$442,499.90	\$0.00	\$1,380,550.16	\$442,499.90	\$442,499.90	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$499,552.00	-\$51,392.71	\$448,159.29	\$195,883.29	\$251,276.00	\$195,883.29	\$0.00	\$251,276.00	\$195,883.29	\$195,883.29	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$499,552.00	-\$51,392.71	\$448,159.29	\$195,883.29	\$251,276.00	\$195,883.29	\$0.00	\$251,276.00	\$195,883.29	\$195,883.29	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de I.	\$178,800.00	-\$25,664.04	\$153,135.96	\$57,735.96	\$95,400.00	\$57,735.96	\$0.00	\$95,400.00	\$57,735.96	\$57,735.96	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de I.	\$178,800.00	-\$25,664.04	\$153,135.96	\$57,735.96	\$95,400.00	\$57,735.96	\$0.00	\$95,400.00	\$57,735.96	\$57,735.96	\$0.00
2150	Material Impreso e información digital	\$267,179.82	\$779,839.48	\$1,047,119.30	\$165,029.88	\$882,089.42	\$165,029.88	\$0.00	\$882,089.42	\$165,029.88	\$165,029.88	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
2151 Material impreso e informacion original	\$267,179.82	\$779,939.48	\$1,047,119.30	\$166,029.88	\$882,089.42	\$166,029.88	\$0.00	\$882,089.42	\$166,029.88	\$166,029.88	\$0.00
2180 Material de limpieza	\$200,430.00	-\$84,794.49	\$115,635.51	\$22,850.77	\$92,784.74	\$22,850.77	\$0.00	\$92,784.74	\$22,850.77	\$22,850.77	\$0.00
2181 Material de limpieza	\$200,430.00	-\$84,794.49	\$115,635.51	\$22,850.77	\$92,784.74	\$22,850.77	\$0.00	\$92,784.74	\$22,850.77	\$22,850.77	\$0.00
2170 Materiales y útiles de enseñanza	\$103,000.00	-\$44,000.00	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$103,000.00	-\$44,000.00	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$413,324.00	-\$107,312.22	\$520,636.22	\$265,070.75	\$255,565.47	\$265,070.75	\$0.00	\$255,565.47	\$265,070.75	\$265,070.75	\$0.00
2210 Productos alimenticios para personas	\$413,324.00	-\$107,312.22	\$520,636.22	\$265,070.75	\$255,565.47	\$265,070.75	\$0.00	\$255,565.47	\$265,070.75	\$265,070.75	\$0.00
2211 Productos alimenticios para personas	\$413,324.00	-\$107,312.22	\$520,636.22	\$265,070.75	\$255,565.47	\$265,070.75	\$0.00	\$255,565.47	\$265,070.75	\$265,070.75	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y D	\$34,000.00	\$25,205.76	\$59,205.76	\$37,205.76	\$22,000.00	\$37,205.76	\$0.00	\$22,000.00	\$37,205.76	\$37,205.76	\$0.00
2450 Material eléctrico y electrónico	\$7,000.00	\$27,895.78	\$34,895.78	\$33,895.78	\$1,000.00	\$33,895.78	\$0.00	\$1,000.00	\$33,895.78	\$33,895.78	\$0.00
2451 Material eléctrico y electrónico	\$7,000.00	\$27,895.78	\$34,895.78	\$33,895.78	\$1,000.00	\$33,895.78	\$0.00	\$1,000.00	\$33,895.78	\$33,895.78	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$27,000.00	-\$2,990.02	\$24,009.98	\$3,309.98	\$21,000.00	\$3,309.98	\$0.00	\$21,000.00	\$3,309.98	\$3,309.98	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$27,000.00	-\$2,990.02	\$24,009.98	\$3,309.98	\$21,000.00	\$3,309.98	\$0.00	\$21,000.00	\$3,309.98	\$3,309.98	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$48,000.00	-\$45.50	\$47,544.50	\$23,544.50	\$24,000.00	\$23,544.50	\$0.00	\$24,000.00	\$23,544.50	\$23,544.50	\$0.00
2530 Medicinas y productos farmacéuticos	\$48,000.00	-\$45.50	\$47,544.50	\$23,544.50	\$24,000.00	\$23,544.50	\$0.00	\$24,000.00	\$23,544.50	\$23,544.50	\$0.00
2531 Medicinas y productos farmacéuticos	\$48,000.00	-\$45.50	\$47,544.50	\$23,544.50	\$24,000.00	\$23,544.50	\$0.00	\$24,000.00	\$23,544.50	\$23,544.50	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$519,800.00	\$72,998.49	\$592,798.49	\$301,264.74	\$291,533.75	\$187,664.74	\$113,600.00	\$405,133.75	\$125,800.74	\$125,800.74	\$61,864.00
2610 Combustibles, lubricantes y aditivos	\$519,800.00	\$72,998.49	\$592,798.49	\$301,264.74	\$291,533.75	\$187,664.74	\$113,600.00	\$405,133.75	\$125,800.74	\$125,800.74	\$61,864.00
2611 Combustibles, lubricantes y aditivos	\$507,200.00	\$74,164.00	\$581,364.00	\$296,564.00	\$284,800.00	\$182,964.00	\$113,600.00	\$398,400.00	\$121,100.00	\$121,100.00	\$61,864.00
2612 Lubricantes y Aditivos	\$12,600.00	-\$1,185.51	\$11,414.49	\$4,700.74	\$6,733.75	\$4,700.74	\$0.00	\$6,733.75	\$4,700.74	\$4,700.74	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$45,000.00	\$687.82	\$45,687.82	\$687.82	\$45,000.00	\$687.82	\$0.00	\$45,000.00	\$687.82	\$687.82	\$0.00
2710 Vestuario y uniformes	\$45,000.00	\$687.82	\$45,687.82	\$687.82	\$45,000.00	\$687.82	\$0.00	\$45,000.00	\$687.82	\$687.82	\$0.00
2711 Vestuario y uniformes	\$45,000.00	\$687.82	\$45,687.82	\$687.82	\$45,000.00	\$687.82	\$0.00	\$45,000.00	\$687.82	\$687.82	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MIE	\$109,000.00	\$20,162.97	\$129,162.97	\$74,162.97	\$55,000.00	\$74,162.97	\$0.00	\$55,000.00	\$74,162.97	\$74,162.97	\$0.00
2940 Relaciones y accesorios menores de equipo de cómputo	\$38,000.00	\$8,477.69	\$46,477.69	\$26,477.69	\$20,000.00	\$26,477.69	\$0.00	\$20,000.00	\$26,477.69	\$26,477.69	\$0.00
2941 Relaciones y accesorios menores de equipo de cómputo	\$38,000.00	\$8,477.69	\$46,477.69	\$26,477.69	\$20,000.00	\$26,477.69	\$0.00	\$20,000.00	\$26,477.69	\$26,477.69	\$0.00
2960 Relaciones y accesorios menores de equipo de transporte	\$71,000.00	\$11,685.28	\$82,685.28	\$47,685.28	\$35,000.00	\$47,685.28	\$0.00	\$35,000.00	\$47,685.28	\$47,685.28	\$0.00
2961 Relaciones y accesorios menores de equipo de transporte	\$71,000.00	\$11,685.28	\$82,685.28	\$47,685.28	\$35,000.00	\$47,685.28	\$0.00	\$35,000.00	\$47,685.28	\$47,685.28	\$0.00
3000 SERVICIOS GENERALES	\$28,162,563.16	-\$800,000.00	\$27,362,563.16	\$10,684,845.05	\$16,677,718.13	\$10,683,915.05	\$930.00	\$16,678,648.13	\$10,599,432.17	\$10,599,237.17	\$84,677.8
3100 SERVICIOS BÁSICOS	\$1,174,893.00	-\$214,311.05	\$960,581.95	\$274,812.53	\$685,769.42	\$274,812.53	\$0.00	\$685,769.42	\$274,812.53	\$274,812.53	\$0.00
3110 Energía eléctrica	\$414,528.00	-\$84,339.00	\$330,189.00	\$109,425.00	\$220,764.00	\$109,425.00	\$0.00	\$220,764.00	\$109,425.00	\$109,425.00	\$0.00
3111 Energía eléctrica	\$414,528.00	-\$84,339.00	\$330,189.00	\$109,425.00	\$220,764.00	\$109,425.00	\$0.00	\$220,764.00	\$109,425.00	\$109,425.00	\$0.00
3120 Gas	\$42,000.00	-\$15,929.60	\$26,070.40	\$4,570.40	\$21,500.00	\$4,570.40	\$0.00	\$21,500.00	\$4,570.40	\$4,570.40	\$0.00

Usu: DAICONTA  
Rep: rptEstadoPresupuestoExpresos\_PV\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deud
3121	GAS	\$42,000.00	-\$15,629.60	\$26,370.40	\$4,570.40	\$21,500.00	\$4,570.40	\$0.00	\$21,500.00	\$4,570.40	\$4,570.40	\$0.00
3130	Agua	\$151,400.00	-\$32,209.00	\$119,192.00	\$41,492.00	\$77,700.00	\$41,492.00	\$0.00	\$77,700.00	\$41,492.00	\$41,492.00	\$0.00
3131	Agua	\$151,400.00	-\$32,209.00	\$119,192.00	\$41,492.00	\$77,700.00	\$41,492.00	\$0.00	\$77,700.00	\$41,492.00	\$41,492.00	\$0.00
3140	Telefonia Tradicional	\$315,280.00	-\$50,584.72	\$264,695.28	\$107,805.28	\$156,890.00	\$107,805.28	\$0.00	\$156,890.00	\$107,805.28	\$107,805.28	\$0.00
3141	Telefonia Tradicional	\$315,280.00	-\$50,584.72	\$264,695.28	\$107,805.28	\$156,890.00	\$107,805.28	\$0.00	\$156,890.00	\$107,805.28	\$107,805.28	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$108,000.00	-\$13,371.01	\$94,628.99	\$8,961.40	\$85,667.59	\$8,961.40	\$0.00	\$85,667.59	\$8,961.40	\$8,961.40	\$0.00
3171	Servicios de acceso a Internet, redes y procesamiento de	\$108,000.00	-\$13,371.01	\$94,628.99	\$8,961.40	\$85,667.59	\$8,961.40	\$0.00	\$85,667.59	\$8,961.40	\$8,961.40	\$0.00
3180	Servicios postales y telegraficos	\$29,000.00	-\$14,514.72	\$14,485.28	\$0.00	\$14,485.28	\$0.00	\$0.00	\$14,485.28	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegraficos	\$29,000.00	-\$14,514.72	\$14,485.28	\$0.00	\$14,485.28	\$0.00	\$0.00	\$14,485.28	\$0.00	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$114,685.00	-\$3,384.00	\$111,321.00	\$2,558.45	\$108,762.55	\$2,558.45	\$0.00	\$108,762.55	\$2,558.45	\$2,558.45	\$0.00
3191	Servicios integrales y otros servicios	\$114,685.00	-\$3,384.00	\$111,321.00	\$2,558.45	\$108,762.55	\$2,558.45	\$0.00	\$108,762.55	\$2,558.45	\$2,558.45	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$72,000.00</b>	<b>-\$15,648.00</b>	<b>\$56,352.00</b>	<b>\$8,352.00</b>	<b>\$48,000.00</b>	<b>\$8,352.00</b>	<b>\$0.00</b>	<b>\$48,000.00</b>	<b>\$8,352.00</b>	<b>\$8,352.00</b>	<b>\$0.00</b>
3270	Arrendamiento de activos intangibles	\$72,000.00	-\$15,648.00	\$56,352.00	\$8,352.00	\$48,000.00	\$8,352.00	\$0.00	\$48,000.00	\$8,352.00	\$8,352.00	\$0.00
3271	Arrendamiento de activos intangibles	\$72,000.00	-\$15,648.00	\$56,352.00	\$8,352.00	\$48,000.00	\$8,352.00	\$0.00	\$48,000.00	\$8,352.00	\$8,352.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS TÉCNICI</b>	<b>\$6,001,487.00</b>	<b>\$113,084.10</b>	<b>\$6,114,571.10</b>	<b>\$2,610,471.07</b>	<b>\$3,504,100.03</b>	<b>\$2,610,471.07</b>	<b>\$0.00</b>	<b>\$3,504,100.03</b>	<b>\$2,610,471.07</b>	<b>\$2,610,471.07</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoria y relacionat	\$236,000.00	\$204,900.00	\$440,900.00	\$282,675.63	\$158,224.37	\$282,675.63	\$0.00	\$158,224.37	\$282,675.63	\$282,675.63	\$0.00
3311	Servicios legales, de contabilidad, auditoria y relacionat	\$236,000.00	\$204,900.00	\$440,900.00	\$282,675.63	\$158,224.37	\$282,675.63	\$0.00	\$158,224.37	\$282,675.63	\$282,675.63	\$0.00
3340	Servicios de capacitación	\$3,867,000.00	-\$1,125.24	\$2,741,757.46	\$937,543.84	\$1,804,213.62	\$937,543.84	\$0.00	\$1,804,213.62	\$937,543.84	\$937,543.84	\$0.00
3341	Servicios de capacitación	\$3,867,000.00	-\$1,125.24	\$2,741,757.46	\$937,543.84	\$1,804,213.62	\$937,543.84	\$0.00	\$1,804,213.62	\$937,543.84	\$937,543.84	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopia	\$1,478,487.00	\$717,380.97	\$2,195,867.97	\$999,205.93	\$1,296,662.04	\$999,205.93	\$0.00	\$1,296,662.04	\$999,205.93	\$999,205.93	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopia	\$1,478,487.00	\$717,380.97	\$2,195,867.97	\$999,205.93	\$1,296,662.04	\$999,205.93	\$0.00	\$1,296,662.04	\$999,205.93	\$999,205.93	\$0.00
3370	Servicios de protección y seguridad	\$0.00	\$209,725.68	\$209,725.68	\$209,725.68	\$0.00	\$209,725.68	\$0.00	\$0.00	\$209,725.68	\$209,725.68	\$0.00
3371	Servicios de protección y seguridad	\$0.00	\$209,725.68	\$209,725.68	\$209,725.68	\$0.00	\$209,725.68	\$0.00	\$0.00	\$209,725.68	\$209,725.68	\$0.00
3380	Servicios de vigilancia	\$420,000.00	\$106,319.99	\$526,319.99	\$281,319.99	\$245,000.00	\$281,319.99	\$0.00	\$245,000.00	\$281,319.99	\$281,319.99	\$0.00
3381	Servicios de vigilancia	\$420,000.00	\$106,319.99	\$526,319.99	\$281,319.99	\$245,000.00	\$281,319.99	\$0.00	\$245,000.00	\$281,319.99	\$281,319.99	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$82,200.00</b>	<b>\$247,650.00</b>	<b>\$329,850.00</b>	<b>\$188,321.36</b>	<b>\$141,528.64</b>	<b>\$188,321.36</b>	<b>\$0.00</b>	<b>\$141,528.64</b>	<b>\$187,393.40</b>	<b>\$187,393.40</b>	<b>\$927.5</b>
3450	Seguro de bienes patrimoniales	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y manobras	\$10,000.00	\$247,650.00	\$257,650.00	\$186,550.04	\$71,099.96	\$186,550.04	\$0.00	\$71,099.96	\$186,550.04	\$186,550.04	\$0.00
3471	Fletes y manobras	\$10,000.00	\$247,650.00	\$257,650.00	\$186,550.04	\$71,099.96	\$186,550.04	\$0.00	\$71,099.96	\$186,550.04	\$186,550.04	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$5,200.00	\$0.00	\$5,200.00	\$1,771.32	\$3,428.68	\$1,771.32	\$0.00	\$3,428.68	\$843.36	\$843.36	\$927.5
3491	Servicios financieros, bancarios y comerciales integrales	\$5,200.00	\$0.00	\$5,200.00	\$1,771.32	\$3,428.68	\$1,771.32	\$0.00	\$3,428.68	\$843.36	\$843.36	\$927.5
<b>3500</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTE</b>	<b>\$880,677.00</b>	<b>\$768,319.39</b>	<b>\$1,448,996.39</b>	<b>\$1,006,896.38</b>	<b>\$442,100.01</b>	<b>\$1,006,896.38</b>	<b>\$0.00</b>	<b>\$442,100.01</b>	<b>\$1,006,896.38</b>	<b>\$1,006,896.38</b>	<b>\$0.00</b>

Ucr: DAOCONTA  
Rop: rptEstadoPresupuestoEgresos\_PV\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
3510	Conservación y mantenimiento menor de inmuebles	\$51,100.00	\$362,490.70	\$412,590.70	\$403,490.70	\$10,100.00	\$403,490.70	\$0.00	\$10,100.00	\$403,490.70	\$403,490.70	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$51,100.00	\$362,490.70	\$412,590.70	\$403,490.70	\$10,100.00	\$403,490.70	\$0.00	\$10,100.00	\$403,490.70	\$403,490.70	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$229,000.00	\$1,776,601.85	\$405,601.85	\$304,601.85	\$101,000.00	\$304,601.85	\$0.00	\$101,000.00	\$304,601.85	\$304,601.85	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$229,000.00	\$1,776,601.85	\$405,601.85	\$304,601.85	\$101,000.00	\$304,601.85	\$0.00	\$101,000.00	\$304,601.85	\$304,601.85	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$71,577.00	\$4,575.68	\$76,152.68	\$36,152.68	\$40,000.00	\$36,152.68	\$0.00	\$40,000.00	\$36,152.68	\$36,152.68	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$71,577.00	\$4,575.68	\$76,152.68	\$36,152.68	\$40,000.00	\$36,152.68	\$0.00	\$40,000.00	\$36,152.68	\$36,152.68	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y equipo	\$0.00	\$24,651.16	\$24,651.16	\$24,651.16	\$0.00	\$24,651.16	\$0.00	\$0.00	\$24,651.16	\$24,651.16	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y equipo	\$0.00	\$24,651.16	\$24,651.16	\$24,651.16	\$0.00	\$24,651.16	\$0.00	\$0.00	\$24,651.16	\$24,651.16	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$324,000.00	\$0.00	\$324,000.00	\$162,000.00	\$162,000.00	\$162,000.00	\$0.00	\$162,000.00	\$162,000.00	\$162,000.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$324,000.00	\$0.00	\$324,000.00	\$162,000.00	\$162,000.00	\$162,000.00	\$0.00	\$162,000.00	\$162,000.00	\$162,000.00	\$0.00
3589	Servicios de jardinería y fumigación	\$5,000.00	\$200,000.00	\$205,000.00	\$75,999.99	\$129,000.01	\$75,999.99	\$0.00	\$129,000.01	\$75,999.99	\$75,999.99	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$200,000.00	\$205,000.00	\$75,999.99	\$129,000.01	\$75,999.99	\$0.00	\$129,000.01	\$75,999.99	\$75,999.99	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD</b>	<b>\$2,444,000.00</b>	<b>\$6,018,181.11</b>	<b>\$8,462,181.92</b>	<b>\$19,998.40</b>	<b>\$8,442,183.52</b>	<b>\$19,998.40</b>	<b>\$0.00</b>	<b>\$8,442,183.52</b>	<b>\$19,998.40</b>	<b>\$19,998.40</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensaje	\$1,319,000.00	\$3,527,081.11	\$4,846,081.92	\$0.00	\$4,846,081.92	\$0.00	\$0.00	\$4,846,081.92	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensaje	\$1,319,000.00	\$3,527,081.11	\$4,846,081.92	\$0.00	\$4,846,081.92	\$0.00	\$0.00	\$4,846,081.92	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, reproducción y producción de servicios de creatividad, reproducción y producción de	\$1,125,000.00	\$2,491,100.00	\$3,616,100.00	\$19,998.40	\$3,596,101.60	\$19,998.40	\$0.00	\$3,596,101.60	\$19,998.40	\$19,998.40	\$0.00
3631	SERVICIOS DE CREATIVIDAD, REPRODUCCION Y PRODUCCION DE	\$1,125,000.00	\$2,491,100.00	\$3,616,100.00	\$19,998.40	\$3,596,101.60	\$19,998.40	\$0.00	\$3,596,101.60	\$19,998.40	\$19,998.40	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$608,500.00</b>	<b>-\$495.52</b>	<b>\$608,004.48</b>	<b>\$123,421.76</b>	<b>\$483,582.72</b>	<b>\$123,491.76</b>	<b>\$930.00</b>	<b>\$484,512.72</b>	<b>\$123,491.76</b>	<b>\$123,491.76</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$83,000.00	-\$35,204.58	\$47,795.42	\$16,194.50	\$31,600.92	\$16,194.50	\$0.00	\$31,600.92	\$16,194.50	\$16,194.50	\$0.00
3711	Pasajes aéreos	\$83,000.00	-\$35,204.58	\$47,795.42	\$16,194.50	\$31,600.92	\$16,194.50	\$0.00	\$31,600.92	\$16,194.50	\$16,194.50	\$0.00
3712	Pasajes Aereos Internacionales	\$23,000.00	\$105.50	\$23,105.50	\$0.00	\$23,105.50	\$0.00	\$0.00	\$23,105.50	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$113,000.00	\$0.00	\$113,000.00	\$14,301.60	\$98,698.40	\$13,371.60	\$830.00	\$99,628.40	\$13,371.60	\$13,371.60	\$0.00
3721	Pasajes terrestres	\$113,000.00	\$0.00	\$113,000.00	\$14,301.60	\$98,698.40	\$13,371.60	\$830.00	\$99,628.40	\$13,371.60	\$13,371.60	\$0.00
3722	Pasajes Terrestres Internacionales	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$360,000.00	-\$4,000.00	\$356,000.00	\$37,708.11	\$318,291.89	\$37,708.11	\$0.00	\$318,291.89	\$37,708.11	\$37,708.11	\$0.00
3751	Viáticos en el país	\$360,000.00	-\$4,000.00	\$356,000.00	\$37,708.11	\$318,291.89	\$37,708.11	\$0.00	\$318,291.89	\$37,708.11	\$37,708.11	\$0.00
3759	Viáticos en el extranjero	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$27,500.00	\$38,709.06	\$66,209.06	\$56,217.55	\$9,991.51	\$56,217.55	\$0.00	\$9,991.51	\$56,217.55	\$56,217.55	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$27,500.00	\$38,709.06	\$66,209.06	\$56,217.55	\$9,991.51	\$56,217.55	\$0.00	\$9,991.51	\$56,217.55	\$56,217.55	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$36,000.00</b>	<b>-\$6,104.53</b>	<b>\$29,895.47</b>	<b>\$0.00</b>	<b>\$29,895.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,895.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$36,000.00	-\$6,104.53	\$29,895.47	\$0.00	\$29,895.47	\$0.00	\$0.00	\$29,895.47	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$36,000.00	-\$6,104.53	\$29,895.47	\$0.00	\$29,895.47	\$0.00	\$0.00	\$29,895.47	\$0.00	\$0.00	\$0.00

Usr: DAICONTRA  
Rep: rptEstadoPresupuestoEgresos\_PV\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
<b>RECURSOS ESTATALES</b>												
		\$42,584,663.00	\$0.00	\$42,584,663.00	\$17,445,544.89	\$25,139,118.11	\$16,919,865.99	\$625,678.90	\$25,664,797.00	\$16,773,519.11	\$16,773,324.11	\$146,541.88
<b>PROGRAMA ESTATAL PARA EL DESARI \$42,584,663.00 \$0.00 \$42,584,663.00 \$17,445,544.89 \$25,139,118.11 \$16,919,865.99 \$625,678.90 \$25,664,797.00 \$16,773,519.11 \$16,773,324.11 \$146,541.88</b>												
<b>P19041 PROGRAMA DE APOYO A LAS INSTANCIAS DE MUJERES EN LAS ENTIDADES FEDERATIVAS</b>												
<b>0005 RECURSOS FEDERALES</b>												

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
<b>RECURSOS ESTATALES</b>												
		\$42,584,663.00	\$0.00	\$42,584,663.00	\$17,445,544.89	\$25,139,118.11	\$16,919,865.99	\$625,678.90	\$25,664,797.00	\$16,773,519.11	\$16,773,324.11	\$146,541.88
<b>PROGRAMA ESTATAL PARA EL DESARI \$42,584,663.00 \$0.00 \$42,584,663.00 \$17,445,544.89 \$25,139,118.11 \$16,919,865.99 \$625,678.90 \$25,664,797.00 \$16,773,519.11 \$16,773,324.11 \$146,541.88</b>												
<b>P19041 PROGRAMA DE APOYO A LAS INSTANCIAS DE MUJERES EN LAS ENTIDADES FEDERATIVAS</b>												
<b>0005 RECURSOS FEDERALES</b>												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$1,015,490.00	\$1,015,490.00	\$0.00	\$1,015,490.00	\$0.00	\$0.00	\$1,015,490.00	\$0.00	\$0.00	\$0.00
2100	Materiales de administraci3n, emisi3n de documentos	\$0.00	\$604,210.00	\$604,210.00	\$0.00	\$604,210.00	\$0.00	\$0.00	\$604,210.00	\$0.00	\$0.00	\$0.00
2110	Materiales, 3tiles y equipos menores de oficina	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, 3tiles y equipos menores de oficina	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, 3tiles y equipos menores de tecnolog3as de i	\$0.00	\$18,500.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
2141	Materiales, 3tiles y equipos menores de tecnolog3as de i	\$0.00	\$18,500.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
2150	Materiales impresos e informaci3n digital	\$0.00	\$523,710.00	\$523,710.00	\$0.00	\$523,710.00	\$0.00	\$0.00	\$523,710.00	\$0.00	\$0.00	\$0.00
2151	Materiales impresos e informaci3n digital	\$0.00	\$523,710.00	\$523,710.00	\$0.00	\$523,710.00	\$0.00	\$0.00	\$523,710.00	\$0.00	\$0.00	\$0.00
2160	Materiales de limpieza	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
2161	Materiales de limpieza	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
2170	Materiales y 3tiles de enseanza	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y 3tiles de enseanza	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2500	Productos qu3micos, farmac3uticos y de laboratorios	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmac3uticos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmac3uticos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$177,240.00	\$177,240.00	\$0.00	\$177,240.00	\$0.00	\$0.00	\$177,240.00	\$0.00	\$0.00	\$0.00

Usu: DACONTA  
Rep: rptEstadoPresupuestoEjercicios\_PV\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible Para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
2610	Combustibles, lubricantes y aditivos	\$0.00	\$177,240.00	\$177,240.00	\$0.00	\$177,240.00	\$0.00	\$0.00	\$177,240.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$163,240.00	\$163,240.00	\$0.00	\$163,240.00	\$0.00	\$0.00	\$163,240.00	\$0.00	\$0.00	\$0.00
2612	Lubricantes y aditivos	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$0.00</b>	<b>\$65,040.00</b>	<b>\$65,040.00</b>	<b>\$0.00</b>	<b>\$65,040.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,040.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2960	Refacciones y accesorios menores de equipo de transpo	\$0.00	\$65,040.00	\$65,040.00	\$0.00	\$65,040.00	\$0.00	\$0.00	\$65,040.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpo	\$0.00	\$65,040.00	\$65,040.00	\$0.00	\$65,040.00	\$0.00	\$0.00	\$65,040.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$8,340,240.00</b>	<b>\$8,340,240.00</b>	<b>\$22,738.01</b>	<b>\$8,317,501.99</b>	<b>\$22,738.01</b>	<b>\$0.00</b>	<b>\$8,317,501.99</b>	<b>\$22,738.01</b>	<b>\$22,738.01</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BASICOS</b>	<b>\$0.00</b>	<b>\$76,500.00</b>	<b>\$76,500.00</b>	<b>\$0.00</b>	<b>\$76,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$76,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$0.00	\$25,500.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
3141	Telefonia Tradicional	\$0.00	\$25,500.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICI</b>	<b>\$0.00</b>	<b>\$5,755,500.00</b>	<b>\$5,755,500.00</b>	<b>\$8,500.00</b>	<b>\$5,747,000.00</b>	<b>\$8,500.00</b>	<b>\$0.00</b>	<b>\$5,747,000.00</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>	<b>\$0.00</b>
3340	Servicios de capacitación	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$0.00	\$225,000.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$0.00	\$225,000.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$5,330,500.00	\$5,330,500.00	\$8,500.00	\$5,322,000.00	\$8,500.00	\$0.00	\$5,322,000.00	\$8,500.00	\$8,500.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$5,330,500.00	\$5,330,500.00	\$8,500.00	\$5,322,000.00	\$8,500.00	\$0.00	\$5,322,000.00	\$8,500.00	\$8,500.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTE</b>	<b>\$0.00</b>	<b>\$158,000.00</b>	<b>\$158,000.00</b>	<b>\$0.00</b>	<b>\$158,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$158,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA</b>	<b>\$0.00</b>	<b>\$118,080.00</b>	<b>\$118,080.00</b>	<b>\$0.00</b>	<b>\$118,080.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$118,080.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio/televisión y otros medios de mensajería	\$0.00	\$118,080.00	\$118,080.00	\$0.00	\$118,080.00	\$0.00	\$0.00	\$118,080.00	\$0.00	\$0.00	\$0.00

Usu: DACONTA  
Rep: rptEstadoPresupuestoEgresos\_PV\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
3611	Difusion por radio, television y otros medios de mensajer:	\$0.00	\$118,080.00	\$118,080.00	\$0.00	\$118,080.00	\$0.00	\$0.00	\$118,080.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de trasladados y viaticos</b>	<b>\$0.00</b>	<b>\$372,400.00</b>	<b>\$372,400.00</b>	<b>\$7,478.01</b>	<b>\$364,921.99</b>	<b>\$7,478.01</b>	<b>\$0.00</b>	<b>\$364,921.99</b>	<b>\$7,478.01</b>	<b>\$7,478.01</b>	<b>\$0.00</b>
3750	Viaticos en el pais	\$0.00	\$372,400.00	\$372,400.00	\$7,478.01	\$364,921.99	\$7,478.01	\$0.00	\$364,921.99	\$7,478.01	\$7,478.01	\$0.00
3751	Viaticos en el pais	\$0.00	\$372,400.00	\$372,400.00	\$7,478.01	\$364,921.99	\$7,478.01	\$0.00	\$364,921.99	\$7,478.01	\$7,478.01	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$1,854,760.00</b>	<b>\$1,854,760.00</b>	<b>\$6,760.00</b>	<b>\$1,848,000.00</b>	<b>\$6,760.00</b>	<b>\$0.00</b>	<b>\$1,848,000.00</b>	<b>\$6,760.00</b>	<b>\$6,760.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$1,848,000.00	\$1,848,000.00	\$0.00	\$1,848,000.00	\$0.00	\$0.00	\$1,848,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$1,848,000.00	\$1,848,000.00	\$0.00	\$1,848,000.00	\$0.00	\$0.00	\$1,848,000.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$0.00	\$6,760.00	\$6,760.00	\$6,760.00	\$0.00	\$6,760.00	\$0.00	\$0.00	\$6,760.00	\$6,760.00	\$0.00
3831	Congresos y convenciones	\$0.00	\$6,760.00	\$6,760.00	\$6,760.00	\$0.00	\$6,760.00	\$0.00	\$0.00	\$6,760.00	\$6,760.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3990	Otros servicios generales	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5120	Muebles, excepto de oficina y estanteria	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estanteria	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS FEDERALES</b>		<b>\$0.00</b>	<b>\$9,377,730.00</b>	<b>\$9,377,730.00</b>	<b>\$22,738.01</b>	<b>\$9,354,991.99</b>	<b>\$22,738.01</b>	<b>\$0.00</b>	<b>\$9,354,991.99</b>	<b>\$22,738.01</b>	<b>\$22,738.01</b>	<b>\$0.00</b>
<b>PROGRAMA DE APOYO A LAS INSTANC</b>		<b>\$0.00</b>	<b>\$9,377,730.00</b>	<b>\$9,377,730.00</b>	<b>\$22,738.01</b>	<b>\$9,354,991.99</b>	<b>\$22,738.01</b>	<b>\$0.00</b>	<b>\$9,354,991.99</b>	<b>\$22,738.01</b>	<b>\$22,738.01</b>	<b>\$0.00</b>
<b>TOTAL Final</b>		<b>\$42,584,683.00</b>	<b>\$9,377,730.00</b>	<b>\$51,962,393.00</b>	<b>\$17,468,282.90</b>	<b>\$34,494,110.10</b>	<b>\$16,942,604.00</b>	<b>\$325,678.90</b>	<b>\$33,019,789.00</b>	<b>\$16,796,257.12</b>	<b>\$16,796,062.12</b>	<b>\$148,541.88</b>

Rep rptEstadoPresupuestoEgresos\_PY\_FF  
User: DAACONTA

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deud
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"Bajo protesta de decir verdad, declaramos que los Estados Financieros y sus notas, son razonablemente correctos y responsabilidad del emisor"

MONICA SILVA RUIZ  
DIRECTORA GENERAL

HUGO LOPEZ SILVA  
SUBDIRECTOR DE ADMON, PLANEACION Y SEGUIMIENTO